



**RESOLUTION NO. 08-2020**

**A RESOLUTION TO ADOPT 2021 BUDGET**

WHEREAS, the Board of Trustees of the Richfield Joint Recreation District (the "RJRD") has prepared a budget for calendar year 2021 to address in detail its use of funds currently known to be available to the RJRD, a copy of which is attached to this resolution.

NOW THEREFORE, be it resolved by the Board of Trustees in the RJRD, County of Summit, State of Ohio:

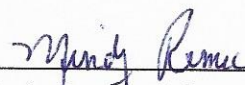
Section 1. That the attached 2021 Budget is hereby adopted by and for one RJRD.

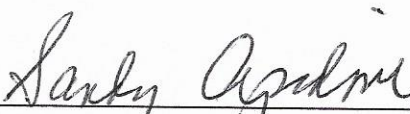
Section 2. That all formed actions of this board concerning this resolution were taken in an open meeting of the Board and all deliberations of this Board and any of its committees that resulted in those formal actions were in meetings open to the public in compliance with applicable law.

SECTION 3. That this resolution shall be in full force and effect from and immediately upon its adoption.

12-21-20  
Date Passed

  
Bob Becker, Chairman

  
Mindy Remeo, Administrative Coordinator

  
Secretary, Sandy Apidone

<b>OVERVIEW</b>	<b>2021 Budget</b>
<b>PERSONNEL EXPENSES</b>	
SALARIES	\$112,320.00
OPERS - employer % : 14% of salaries	\$16,000.00
MEDICARE employer %: 1.45% of salaries	\$1,900.00
MEDICAL/HOSPITALATION	\$6,000.00
WORKER'S COMPENSATION	\$1,000.00
ACCOUNTING & LEGAL FEES	\$5,000.00
AUDITING SERVICES	\$0.00
TAX COLLECTION FEES	\$3,000.00
TRAINING 318	\$500.00
OTHER PROFESSIONAL SERVICES 319	\$4,000.00
GARBAGE/TRASH REMOVAL	\$3,000.00
ADVERTISING	\$500.00
ELECTRICITY - bills	\$7,000.00
WATER & SEWER - bills	\$9,000.00
NATURAL GAS - bills	\$3,500.00
OTHER UTILITIES - phone, internet	\$3,500.00
CONTRACTED SERVICES	\$19,000.00
OTHER - INSURANCE & BONDING	\$11,000.00
OFFICE SUPPLIES	\$2,000.00
SMALL TOOLS AND MINOR EQUIPMENT	\$0.00
SUPPLIES & MATERIALS	\$10,000.00
DUES AND FEES	\$2,000.00
<b>1000-760-</b>	
BUILDINGS 720	\$0.00
IMPROVEMENT OF SITES 730	\$10,000.00
MACHINERY, EQUIPMENT & FURNITURE 740	\$1,000.00
	<b>\$231,220.00</b>